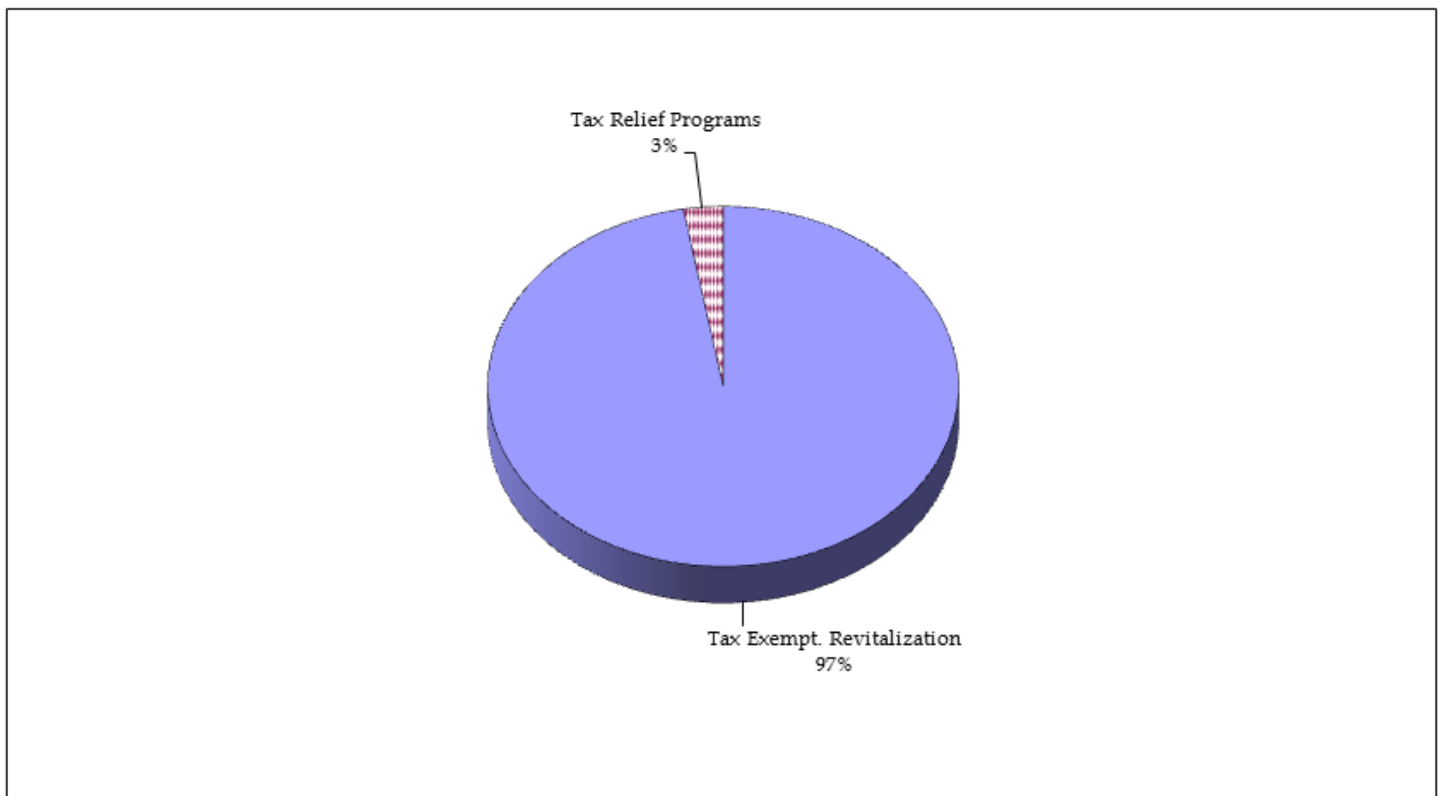


**TAX RELIEF PROGRAMS**

	FY 14-15 Actuals	FY 15-16 Adopted	FY 15-16 Adjusted	FY 15-16 Estimated	FY 16-17 Adopted	Net Change
Tax Relief	227,619	229,500	229,500	235,530	236,000	6,500
Tax Exempt. Revitalization	8,798	7,800	7,800	7,620	6,600	-1,200
<b>Tax Relief Programs</b>	<b>236,417</b>	<b>237,300</b>	<b>237,300</b>	<b>243,150</b>	<b>242,600</b>	<b>5,300</b>



**TAX RELIEF**  
**15330**

**PURPOSE**

Account for the cost of relief from property taxes and vehicle license fees for qualifying elderly and handicapped residents.

**FY 16 -17 BUDGET ESTIMATES BY TAX RELIEF CATEGORY**

PERCENT OF RELIEF	NUMBER	COST
100	190	\$196,000
50	30	\$19,000
25	15	\$6,000
PRORATED	15	\$9,000
TOTAL REAL ESTATE TAX	<u>250</u>	<u>\$230,000</u>
VEHICLE LICENSE FEE	~180	\$6,000
DIVISION TOTAL		<b>\$236,000</b>

The Real Estate Tax exemption estimate is based on the FY15-16 actuals adjusted for anticipated changes in assessed values for FY17.

The Vehicle License Fee exemption is based on the number of applicants that received the exemption for the FY 15-16 fiscal year.

**TOWN OF VIENNA  
ADOPTED EXPENSE BUDGET BY FUND**

DIVISION 15360  
NAME REVITAL. TAX EXEMP. PROG.

ACCOUNT NUMBER	TITLE	-----FY 14-15-----		-----FY 15-16-----			FY 16-17 ADOPTED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	REVISED	ESTIMATED		
45703	REVITAL.TAX EXEMPTIONS	8,900	8,798	7,800	7,800	7,620	6,600	(1,200)
TOTAL	OTHER CHARGES	8,900	8,798	7,800	7,800	7,620	6,600	(1,200)
TOTAL	REVITAL. TAX EXEMP. PROG.	8,900	8,798	7,800	7,800	7,620	6,600	(1,200)

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**REVITALIZATION TAX RELIEF**  
**15360**

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**PURPOSE**

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Account for cost of property tax relief for property improvements that qualify.

**FY 16-17 BUDGET CHANGES**

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In Tax Year 2015, there were 25 exemptions totaling \$7,614 for an average of \$304.56 per exemption. Due to the sunset of the tax revitalization ordinance on September 1, 2013, there will not be any new properties added to the program. Six properties have completed the exemption period and have been dropped from the exemption program in Tax Year 2016.

**TOWN OF VIENNA  
ADOPTED EXPENSE BUDGET BY FUND**

**DIVISION 15330  
NAME TAX RELIEF PROGRAMS**

ACCOUNT NUMBER	TITLE	-----FY 14-15-----		-----FY 15-16-----			FY 16-17 ADOPTED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	REVISED	ESTIMATED		
45701	T.R.E. - PROP TAXES	229,000	220,855	223,500	223,500	230,000	230,000	6,500
45702	T.R.E. - VEH LIC TAX	5,300	6,764	6,000	6,000	5,530	6,000	-
<b>TOTAL</b>	<b>OTHER CHARGES</b>	<b>234,300</b>	<b>227,619</b>	<b>229,500</b>	<b>229,500</b>	<b>235,530</b>	<b>236,000</b>	<b>6,500</b>
<b>TOTAL</b>	<b>TAX RELIEF PROGRAMS</b>	<b>234,300</b>	<b>227,619</b>	<b>229,500</b>	<b>229,500</b>	<b>235,530</b>	<b>236,000</b>	<b>6,500</b>