
FIRE AND RESCUE

	FY 14-15 Actuals	FY 15-16 Adopted	FY 15-16 Adjusted	FY 15-16 Estimated	FY 16-17 Adopted	Net Change
Volunteer Fire Department	52,401	62,400	62,400	62,400	59,710	-2,690
Fire and Rescue	52,401	62,400	62,400	62,400	59,710	-2,690

VOLUNTEER FIRE
13220

PURPOSE

The Vienna Volunteer Fire Department (VVFD) is a community focused, non-profit organization that is fully independent from the Town of Vienna government.

The VVFD works in partnership with the Fairfax County Fire and Rescue Department. VVFD owns and maintains the station as well as the equipment while Fairfax County provides 24 hour staffing with paid fire fighters and paramedics.

ACTIVITIES/PRODUCTS/SERVICES

- Protect and preserve the lives and property of the citizens of the Town of Vienna from fire, medical and other emergencies.

BUDGET CHANGES

- The Town of Vienna provides an annual donation to the VVFD in recognition of these services provided by the department to the citizens of Vienna.
- The Town is also the conduit to which Commonwealth of Virginia Fire Program Funds are passed through to the VVFD.

**TOWN OF VIENNA
ADOPTED EXPENSE BUDGET BY FUND**

DIVISION 13220
NAME VOLUNTEER FIRE DEPT

ACCOUNT NUMBER	TITLE	-----FY 14-15-----		-----FY 15-16-----			FY 16-17 ADOPTED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	REVISED	ESTIMATED		
45601	CONTRIBUTIONS	10,000	10,000	20,000	20,000	20,000	10,000	(10,000)
TOTAL	OTHER CHARGES	10,000	10,000	20,000	20,000	20,000	10,000	(10,000)
47208	STATE FIRE PROGRAM FUNDS	41,000	42,401	42,400	42,400	49,710	49,710	7,310
TOTAL	PROGRAMS AND SERVICES	41,000	42,401	42,400	42,400	49,710	49,710	7,310
TOTAL	VOLUNTEER FIRE DEPT	51,000	52,401	62,400	62,400	69,710	59,710	(2,690)