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**STORMWATER FUND**

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	FY 12-13 Actuals	FY 13-14 Adopted	FY 13-14 Adjusted	FY 13-14 Estimated	FY 14-15 Adopted	Net Change
Stormwater Administration	0	226,000	226,000	226,000	245,540	19,540
<b>Stormwater Fund</b>	<b>0</b>	<b>226,000</b>	<b>226,000</b>	<b>226,000</b>	<b>245,540</b>	<b>19,540</b>

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**STORMWATER DIVISION**  
**55111**

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**PURPOSE**

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Stormwater is water from rain, melting snow or flow from spring. Land in a natural condition soaks up some of the water before it collects in watercourses or streams on its relentless path to the ocean. As land is developed water flows are collected into storm drains. All storm drains eventually lead to streams, not to a wastewater treatment facility. The Town operates its storm drains as a Municipal Separate Storm Sewer System (MS-4) under a permit issued by the Virginia Department of Environmental Quality. Newer developments are required to install storm water management measures to control both the polluted runoff and increased storm water volume caused by their development to reduce the pollution that reaches the Chesapeake Bay and help prevent flooding.

Fairfax County charges the residents of Vienna a Stormwater fee on their tax bill. Fairfax County uses a portion of the Vienna tax to provide monitoring and water quality projects outside the Town of Vienna to meet Vienna's requirements included in our stormwater permit. A portion of this fee is used by Vienna for stormwater activities within the Town. The Proposed FY15 Budget includes \$193,420 of anticipated storm water tax revenue for Vienna and is the third year of receipt of funding.

**ACTIVITIES/PRODUCTS/SERVICES**

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- Silt removal
- Storm water piping system inspections
- Catch basin cleaning and inspection
- Catch basin repairs
- MS-4 permit reporting

**FY 13-14 ACCOMPLISHMENTS**

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- Established stormwater management agreement with Fairfax County.
- Completed the stream restoration on Wolf Trap Creek in coordination with Fairfax County.
- Acquired Virginia DEQ Grant in the amount of \$670,000 to match Fairfax County Stormwater Tax (\$570,000) and Town of Vienna Stormwater Fund money (\$1000,000) for a \$1,300,000.00 stream restoration project on Hunters Branch.

**STORMWATER DIVISION  
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- Propose amendments to the Town Code to include a revised stormwater ordinance.
- Procure CMMS (Computerized Maintenance Management System).

**FY 14-15 INITIATIVES**

- Implementation of CMMS (Computerized Maintenance Management System).
- Implement storm water management ordinance.
- Manage Hunters Branch stream restoration project.

**PERSONNEL**

*Based on a fiscal year*

<b>Authorized Positions</b>	<b>Adopted FY 12-13</b>	<b>Adopted FY 13-14</b>	<b>Adopted FY 14-15</b>
Water Quality Engineer	n/a	1	1
<b>Total</b>	<b>n/a</b>	<b>1</b>	<b>1</b>

**FY 14-15 BUDGET CHANGES**

- Add additional funds to architecture/engineering services for stream restoration project along Hunters Branch.

TOWN OF VIENNA  
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : STORMWATER  
ACTIVITY : STORMWATER FUND ADMIN

FUND : STORMWATER  
NUMBER : 55111

ACCOUNT NUMBER	TITLE	FY 12-13		FY 13-14			FY 14-15 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
41001	SALARIES AND WAGES			64,750	64,750	65,220	83,960	19,210
TOTAL	PERSONAL SERVICES			64,750	64,750	65,220	83,960	19,210
42001	F.I.C.A.			4,953	4,953	4,990	6,420	1,467
42002	V.R.S.			8,074	8,074	8,130	10,340	2,266
42003	V.R.S. LIFE INS			771	771	780	1,110	339
42007	HEALTH INSURANCE			11,390	11,390	4,430	5,910	(5,480)
42018	ER CONTRIBUTIONS:DC401A			2,590	2,590	650	3,360	770
TOTAL	EMPLOYEE BENEFITS			27,778	27,778	18,980	27,140	(638)
43104	ARCHIT/ENGINEER SVCS			15,000	15,000	15,000	62,120	47,120
ADDITIONAL FUNDS FOR STREAM RESTORATION ASSISTANCE								
43301	EQUIPMT MICE CONTRACTS						1,000	1,000
TOTAL	PURCHASED SERVICES			15,000	15,000	15,000	63,120	48,120
45202	LONG DIST SERVICE						50	50
45503	SUBSISTENCE/LODGING						250	250
45504	CONVENTIONS/EDUCATION					360	500	500
45801	MEMBERSHIPS/DUES					250	250	250
TOTAL	OTHER CHARGES					610	1,050	1,050
46001	OFFICE SUPPLIES					500	250	250
46008	VEHICLE/EQUIPMT FUELS					400	1,800	1,800
46009	VEH/EQUIPMT MICE SUPPLIES					300	300	300
46011	UNIFORMS/SAFETY APPAREL						230	230
46012	BOOKS/SUBSCRIPTIONS					250		
46015	OPERATIONAL SUPPLIES					200	320	320
46017	SMALL TOOLS						120	120
46031	TIRES AND TUBES							
46040	SOFTWARE PURCHASES			25,000	25,000	25,000		(25,000)
TOTAL	MATERIALS AND SUPPLIES			25,000	25,000	26,650	3,020	(21,980)
47402	CURB/SIDEWALK MICE			10,000	10,000	10,000		(10,000)
47403	PHYSICAL IMPROVEMENTS			60,000	60,000	60,000	60,000	
47404	STORM WATER MGMT PROGRAM			69,736	69,736	69,740	62,800	(6,936)
TOTAL	PROGRAMS AND SERVICES			139,736	139,736	139,740	122,800	(16,936)
48201	ADDITIONAL MACH/EQUIPMT					1,900		
TOTAL	CAPITAL OUTLAY					1,900		
49207	TRANSFER TO CAP PROJ FUND			-46,264	-46,264	-42,100	-55,550	(9,286)
TRANSFER OF HALF WATER QUALITY ENGINEER SALARY & BENEFITS TO CAPITAL								
TOTAL	INTERFUND TRANSFERS			-46,264	-46,264	-42,100	-55,550	(9,286)
TOTAL	STORMWATER FUND ADMIN			226,000	226,000	226,000	245,540	19,540