
STORMWATER FUND

	FY 12-13 Adopted	FY 12-13 Adjusted	FY 13-14 Adopted	Net Change
Stormwater Fund	0	0	226,000	226,000
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STORMWATER DIVISION
55111

PURPOSE

Stormwater is water from rain, melting snow or flow from spring. Land in a natural condition soaks up some of the water before it collects in watercourses or streams on its relentless path to the ocean. As land is developed water flows are collected into storm drains. All storm drains eventually lead to streams, not to a wastewater treatment facility. Anything that goes down a storm drain goes directly to the nearest stream. Newer developments are required to install storm water management measures to control both the polluted runoff and increased storm water volume caused by their development to reduce the pollution that reaches the Chesapeake Bay and help prevent flooding.

Fairfax County charges the residents of Vienna a Stormwater fee on their tax bill. Fairfax County uses a portion of the Vienna tax to provide monitoring and water quality projects outside the Town of Vienna to meet Vienna's requirements included in our stormwater permit. A portion of this fee is used by Vienna for stormwater activities within the Town. The Proposed FY14 Budget includes \$226,000 of anticipated storm water fee for Vienna and is the first year of receipt of funding.

ACTIVITIES/PRODUCTS/SERVICES

- Silt removal
- Storm water piping system inspections
- Catch basin cleaning and inspection
- Catch basin repairs
- MS-4 permit reporting

FY 12-13 ACCOMPLISHMENTS

- Silt removal
- Catch basin inspections & cleaning

FY 13-14 INITIATIVES

- Procure and utilize CMMS (Computerized Maintenance Management System).
- Upgrade storm water management ordinance.

STORMWATER DIVISION
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PERSONNEL*Based on a fiscal year*

Authorized Positions	Adopted FY 11-12	Adopted FY 12-13	Adopted FY 13-14
Water Quality Engineer	n/a	n/a	1
Total	n/a	n/a	1

FY 13-14 BUDGET CHANGES

- This is a new fund to specifically track the stormwater tax received from Fairfax County.
- Upgrade existing vacant Administrative Assistant position to a Water Quality Engineer position, which would be 50% funded by Water and Sewer CIP funds and 50% funded by Vienna's share of Fairfax County storm water tax.
- Add and utilize a Computerized Maintenance Management System, which would be 50% funded by Water and Sewer CIP funds and 50% funded by Vienna's share of Fairfax County stormwater tax.

TOWN OF VIENNA
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : STORMWATER
ACTIVITY : STORMWATER FUND ADMIN

FUND : STORMWATER
NUMBER : 55111

ACCOUNT NUMBER	TITLE	FY 11-12		-----FY 12-13-----			FY 13-14 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
41001	SALARIES AND WAGES						64,750	64,750
TOTAL	PERSONNEL SERVICES						64,750	64,750
42001	F.I.C.A.						4,953	4,953
42002	V.R.S.						8,074	8,074
42003	V.R.S. LIFE INS						771	771
42007	HEALTH INSURANCE						11,390	11,390
42018	ER CONTRIBUTIONS:DC401A						2,590	2,590
TOTAL	EMPLOYEE BENEFITS						27,778	27,778
43104	ARCHIT/ENGINEER SVCS						15,000	15,000
TOTAL	PURCHASED SERVICES						15,000	15,000
46040	SOFTWARE PURCHASES						25,000	25,000
TOTAL	MATERIALS AND SUPPLIES						25,000	25,000
47402	CURE/SIDEWALK MICE						10,000	10,000
47403	PHYSICAL IMPROVEMENTS						60,000	60,000
47404	STORM WATER MGMT PROGRAM						69,736	69,736
TOTAL	PROGRAMS AND SERVICES						139,736	139,736
49207	TRANSFER TO CAP PROJ FUND						-46,264	(46,264)
TOTAL	INTERFUND TRANSFERS						-46,264	(46,264)
TOTAL	STORMWATER FUND ADMIN						226,000	226,000
TOTAL	STORMWATER						226,000	226,000