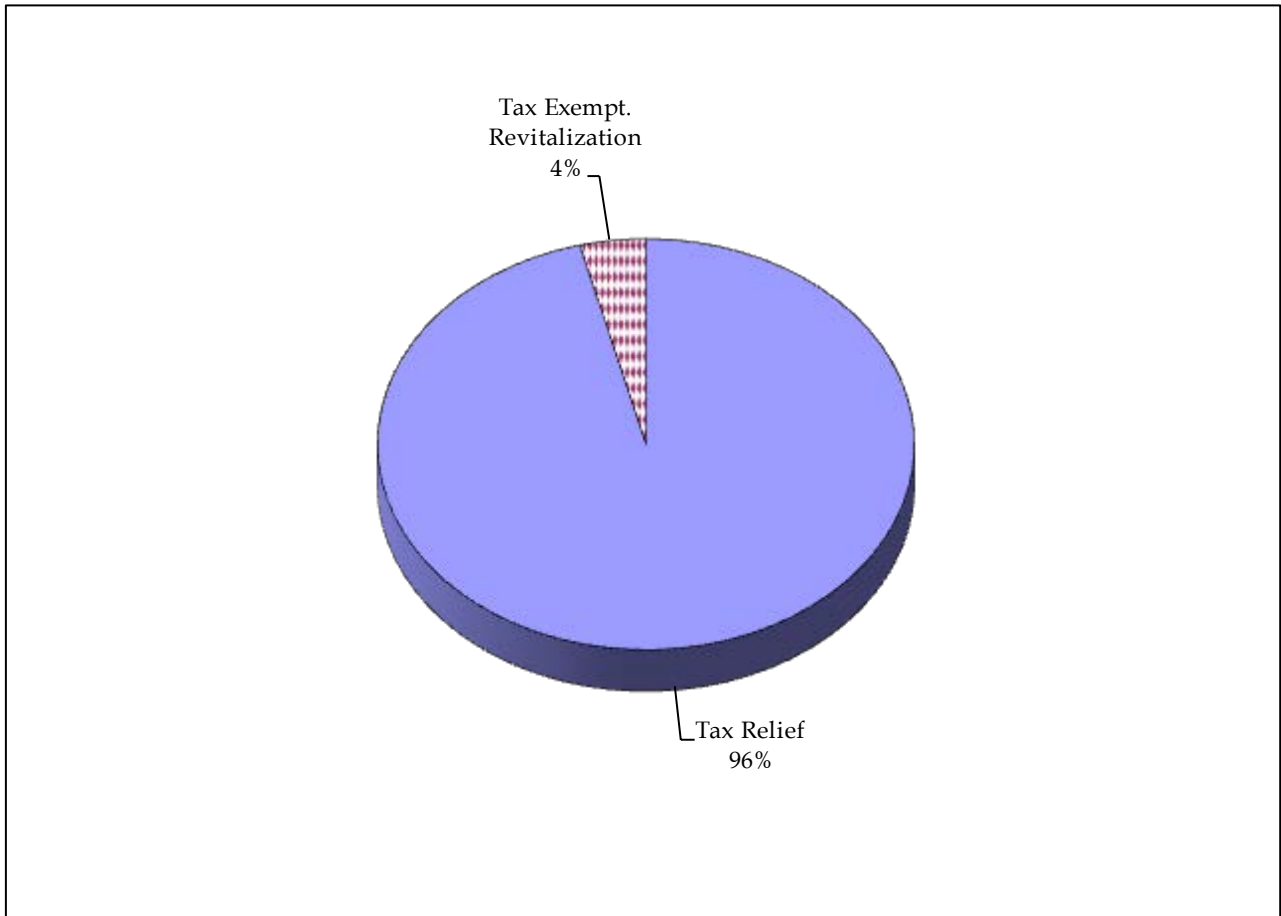


**TAX RELIEF PROGRAMS**

	FY 12-13 Adopted	FY 12-13 Adjusted	FY 13-14 Adopted	Net Change
Tax Relief	261,343	261,343	248,400	-12,943
Tax Exempt. Revitalization	8,616	8,616	10,300	1,684
<b>Tax Relief Programs</b>	<b>269,959</b>	<b>269,959</b>	<b>258,700</b>	<b>-11,259</b>



**TAX RELIEF  
10531**

**PURPOSE**

Account for the cost of relief from property taxes and vehicle license fees for qualifying elderly and handicapped residents.

**FY 13 -14 BUDGET BASED ON FY 12 -13 ACTUAL SHOWN BELOW**

PERCENT OF RELIEF	NUMBER	COST
100	196	\$210,171
67	1	\$827
50	33	\$18,781
25	23	\$6,223
PRORATED	9	\$4,398
TOTAL	<u>262</u>	<u>\$240,400</u>
VEHICLE LICENSE FEE	~255x \$33	\$8,400
DIVISION TOTAL		\$248,400

The reduction of \$12,943 or 5.0 percent as compared with previous year is due primarily to declining exemptions that totaled 271 in FY 11 -12.

TOWN OF VIENNA  
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS  
ACTIVITY : TAX RELIEF PROGRAMS

FUND : GENERAL  
NUMBER : 10531

ACCOUNT		FY 11-12		-----FY 12-13-----			FY 13-14	NET
NUMBER	TITLE	BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED	APPROVED	CHANGE
45701	T.R.E. - PROP TAXES	262,476	258,739	252,400	252,400	236,088	240,400	(12,000)
45702	T.R.E. - VEH LIC TAX	9,735	7,656	8,943	8,943	7,282	8,000	(943)
TOTAL	OTHER CHARGES	272,211	266,395	261,343	261,343	243,370	248,400	(12,943)
TOTAL	TAX RELIEF PROGRAMS	272,211	266,395	261,343	261,343	243,370	248,400	(12,943)

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**REVITALIZATION TAX RELIEF**  
**10812**

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**PURPOSE**

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Account for cost of property tax relief for property improvements that qualify.

**FY 13-14 BUDGET CHANGES**

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In Tax Year 2012, there were 32 exemptions totaling \$10,412 for an average of \$325.38 per exemption. Due to the sunset of the tax revitalization ordinance on September 1, 2012, it is anticipated that we will not add any new properties to the program. Three properties have completed the exemption period and have been dropped off the exemption program.

TOWN OF VIENNA  
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS  
ACTIVITY : REVITAL. TAX EXEMP. PROG.

FUND : GENERAL  
NUMBER : 10812

ACCOUNT NUMBER	TITLE	FY 11-12		-----FY 12-13-----			FY 13-14 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45703	REVITAL.TAX EXEMPTIONS	8,997	8,792	8,616	8,616	10,412	10,300	1,684
IN TAX YEAR 2012, THERE WERE 32 EXEMPTIONS. DUE TO THE SUNSET OF THE TAX REVITALIZATION ORDINANCE ON SEPTEMBER 1, 2012, IT IS ANTICIPATED THAT WE WILL NOT ADD ANY NEW PROPERTIES TO THE PROGRAM. THREE PROPERTIES HAVE COMPLETED THE EXEMPTION PERIOD AND HAVE BEEN DROPPED OFF THE EXEMPTION PROGRAM.								
TOTAL	OTHER CHARGES	8,997	8,792	8,616	8,616	10,412	10,300	1,684
TOTAL	REVITAL. TAX EXEMP. PROG.	8,997	8,792	8,616	8,616	10,412	10,300	1,684