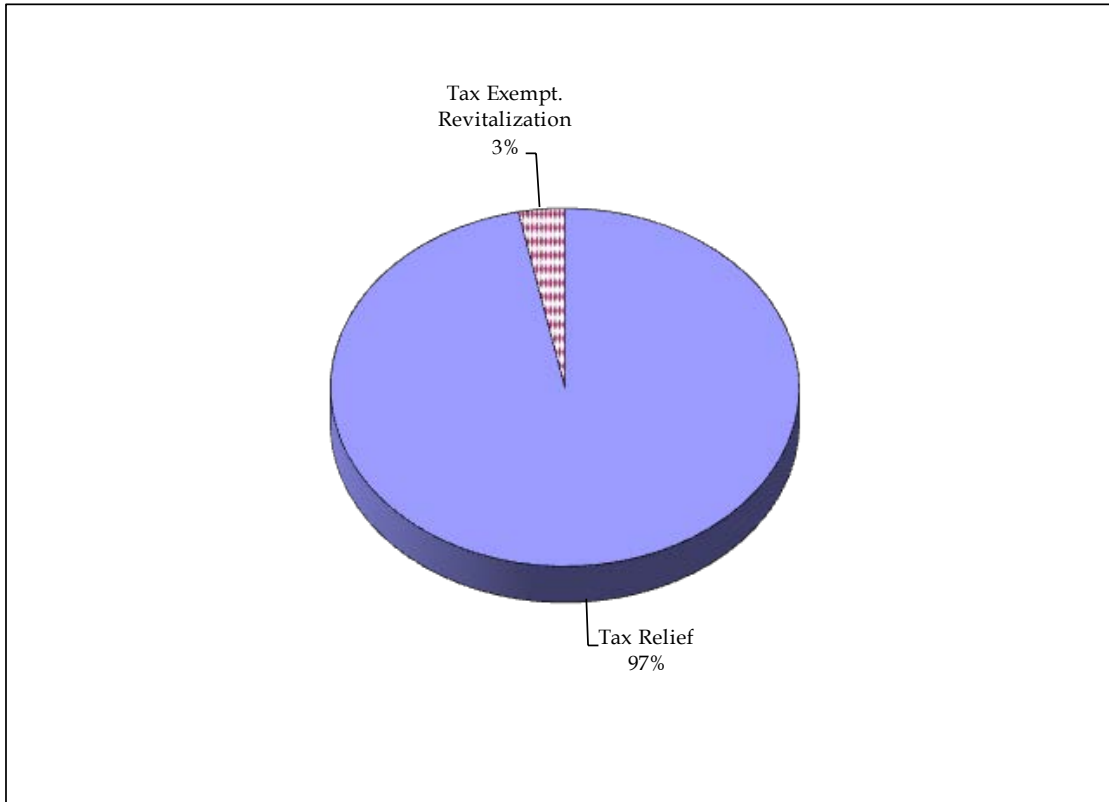


TAX RELIEF PROGRAMS

	FY 11-12 Adopted	FY 11-12 Adjusted	FY 12-13 Adopted	Net Change
Tax Relief	272,211	272,211	261,343	-10,868
Tax Exempt. Revitalization	8,997	8,997	8,616	-381
Tax Relief Programs	281,208	281,208	269,959	-11,249



**TAX RELIEF
10531**

PURPOSE

Account for the cost of relief from property taxes and vehicle license fees for qualifying elderly and handicapped residents.

FY 12 -13 BUDGET BASED ON FY 11 -12 ACTUAL SHOWN BELOW

PERCENT OF RELIEF	NUMBER	COST
100	205	\$222,999.65
67	3	\$2,278.69
50	34	\$19,173.28
25	24	\$6,069.11
PRORATED	5	\$1,858.90
TOTAL	<u>271</u>	<u>\$252,379.63</u>
VEHICLE LICENSE FEE	271x \$33	\$8,943
DIVISION TOTAL		\$261,343

The reduction of \$10,868 or 4.0 percent as compared with previous year is due primarily to declining exemptions that totaled 295 in FY 10 -11.

TOWN OF VIENNA
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS
ACTIVITY : TAX RELIEF PROGRAMS

FUND : GENERAL
NUMBER : 10531

ACCOUNT		FY 10-11		-----FY 11-12-----			FY 12-13	NET
NUMBER	TITLE	BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED	APPROVED	CHANGE
45701	T.R.E. - PROP TAXES	274,994	266,472	262,476	262,476	252,400	252,400	(10,076)
45702	T.R.E. - VEH LIC TAX		8,679	9,735	9,735	8,943	8,943	(792)
TOTAL	OTHER CHARGES	274,994	275,151	272,211	272,211	261,343	261,343	(10,868)
TOTAL	TAX RELIEF PROGRAMS	274,994	275,151	272,211	272,211	261,343	261,343	(10,868)

REVITALIZATION TAX RELIEF
10812

PURPOSE

Account for cost of property tax relief for property improvements that qualify.

FY 12-13 BUDGET CHANGES

In Tax Year 2011, there were 34 exemptions totaling \$8,792 for an average of \$258.59 per exemption. Due to the phasing out of early exemptions that started in 1999, a two percent reduction is anticipated in Tax Year 2012 that brings the estimated cost down to \$8,616.

TOWN OF VIENNA
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS
ACTIVITY : REVITAL. TAX EXEMP. PROG.

FUND : GENERAL
NUMBER : 10812

ACCOUNT NUMBER	TITLE	FY 10-11		-----FY 11-12-----			FY 12-13 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45703	REVITAL.TAX EXEMPTIONS	10,168	8,996	8,997	8,997	8,792	8,616	(381)
<p style="text-align: center;">IN TAX YEAR 2011, THERE WERE 34 EXEMPTIONS TOTALING \$8,792 FOR AN AVERAGE OF \$258.59 PER EXEMPTION. DUE TO THE PHASING OUT OF EARLY EXEMPTIONS THAT STARTED IN 1999, A TWO PERCENT REDUCTION IS ANTICIPATED IN TAX YEAR 2012 THAT BRINGS THE ESTIMATED COST DOWN TO \$8,616.</p>								
TOTAL	OTHER CHARGES	10,168	8,996	8,997	8,997	8,792	8,616	(381)
TOTAL	REVITAL. TAX EXEMP. PROG.	10,168	8,996	8,997	8,997	8,792	8,616	(381)