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TAX RELIEF PROGRAMS

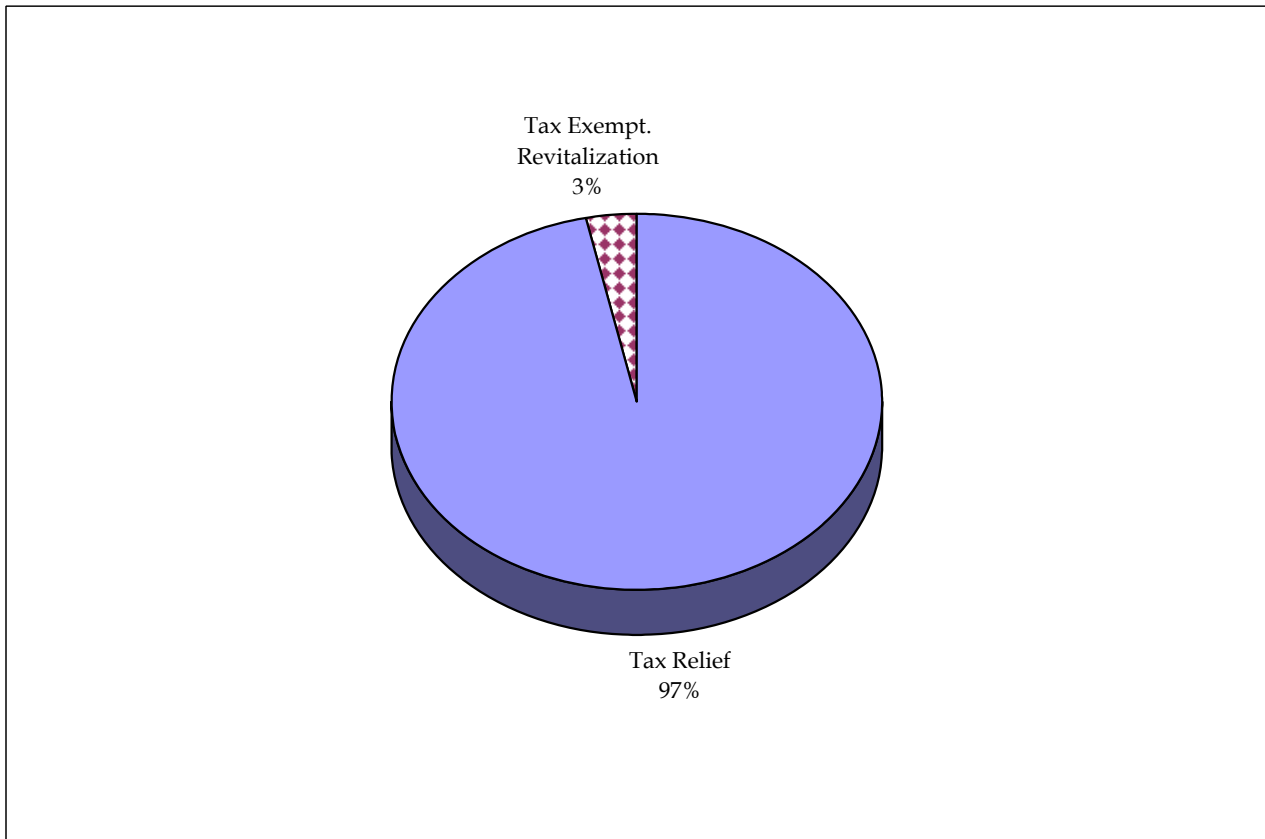
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**TOWN OF VIENNA  
FISCAL YEAR 11-12 BUDGET**

**TAX RELIEF PROGRAMS**

	FY 10-11 Budget	FY 10-11 Adjusted	FY 11-12 Adopted	Net Change
Tax Relief	274,994	274,994	272,211	-2,783
Tax Exempt. Revitalization	10,168	10,168	8,997	-1,171
<b>Tax Relief Programs</b>	<b>285,162</b>	<b>285,162</b>	<b>281,208</b>	<b>-3,954</b>





# **Town of Vienna, Virginia**

## **Adopted Budget**

**July 1, 2011 – June 30, 2012**

**TAX RELIEF**  
**10531**

**PURPOSE**

Account for the cost of relief from property taxes and vehicle license fees for qualifying elderly and handicapped residents.

**FY 11-12 TAX RELIEF DETAILS**

PERCENT OF RELIEF	NUMBER	COST
100	219	\$ 228,971
67	1	752
50	44	22,753
25	21	5,376
PRORATED	10	4,624
TOTAL	<u>295</u>	<u>\$262,476</u>
VEHICLE LICENSE FEE	295 x \$33	\$9,735
DIVISION TOTAL		<b>\$272,211</b>

Reduction of \$7,783 or 2.8 percent as compared with previous year due primarily to change in property values.

TOWN OF VIENNA  
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS  
ACTIVITY : TAX RELIEF PROGRAMS

FUND : GENERAL  
NUMBER : 10531

ACCOUNT NUMBER	TITLE	FY 09-10		-----FY 10-11-----			FY 11-12 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45701	T.R.E. - PROP TAXES	282,121	279,858	274,994	274,994	262,857	262,476	(12,518)
45702	T.R.E. - VEH LIC TAX					8,019	9,735	9,735
		295 RECIPIENTS X \$33. (SO FAR NONE HAVE REGISTERED MOTORCYCLES.)						
TOTAL	OTHER CHARGES	282,121	279,858	274,994	274,994	270,876	272,211	(2,783)
TOTAL	TAX RELIEF PROGRAMS	282,121	279,858	274,994	274,994	270,876	272,211	(2,783)

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**REVITALIZATION TAX RELIEF**  
**10812**

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**PURPOSE**

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Account for cost of property tax relief for property improvements that qualify.

**FY 11-12 BUDGET CHANGES**

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The estimated cost has dropped \$1,171 or 11.5% due to early reliefs starting to phase out and/or properties changing owners.

TOWN OF VIENNA  
APPROVED EXPENSE BUDGET BY DIVISION

DEPT : TAX RELIEF PROGRAMS  
ACTIVITY : REVITAL. TAX EXEMP. PROG.

FUND : GENERAL  
NUMBER : 10812

ACCOUNT NUMBER	TITLE	FY 09-10		-----FY 10-11-----			FY 11-12 APPROVED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45703	REVITAL.TAX EXEMPTIONS	8,400	10,169	10,168	10,168	8,997	8,997	(1,171)
SO FAR, 32 APPLICANTS HAVE BEEN AWARDED TAX RELIEF ON THEIR IMPROVEMENTS FOR TAX YEAR 2009 AT A COST TO THE TOWN OF \$10,169 AN AVERAGE OF \$318 PER AWARD. NO ADDITIONAL AWARDS ARE ANTICIPATED FOR TAX YEAR 2010.								
TOTAL	OTHER CHARGES	8,400	10,169	10,168	10,168	8,997	8,997	(1,171)
TOTAL	REVITAL. TAX EXEMP. PROG.	8,400	10,169	10,168	10,168	8,997	8,997	(1,171)