

TOWN OF VIENNA
TOWN COUNCIL WORKSESSION MEETING
Monday, February 13, 2012
8:00 PM
Charles A. Robinson Jr. Town Hall, 127 Center St. South

 Print

1. **Proposal for Community Garden**
2. **Capital Improvement Project Requests for Funding in 2012 Bond Issue**

TOWN OF VIENNA
TOWN COUNCIL WORKSESSION ITEM
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 Print

ITEM NO.

Proposal for Community Garden

BACKGROUND SUMMARY:

Over the past several years interested Town residents, businesses and organizations have asked the Parks and Recreation Department about the possibility of starting a community garden program. Numerous site possibilities were brought to our attention and reviewed including Town park sites, regional park sites and private property. In discussions with residents we have always stated that in order to consider a community garden certain criteria would have to be met.

- A site would have to be located that was appropriate for a garden
- The garden would have to be designed by volunteers
- The construction costs would have to be paid for by donations and/or sponsorship
- The garden would have to be managed by volunteers in both the short and long term
- In the future, if the garden was placed on Town property then the Town would maintain the right to use the parcel for another program

Since the idea started the new parcel acquired by the Town adjacent to Vienna Elementary School and the W&OD Trail has been identified as the preferred place to have a garden.


OVERVIEW:

Up until this point, the Parks and Recreation Department was not confident that the criteria could be met. However, over the course of the past year a group of volunteers has developed a proposal for the Town to consider. The volunteer group includes Vienna Elementary School, members of the Community Enhancement Commission, Whole Foods and the Maple Avenue Market. Attached is the proposal along with the proposed piece of property to be used as well as the garden plan.

SUMMARY/STAFF IMPRESSIONS:

Staff is supportive of the volunteer efforts of the individuals and organizations involved. If Council chooses to move forward with a garden, staff recommends that only the school garden and the community educational garden be developed. The third option of creating community garden plots would take additional time to develop.


DOCUMENTS ATTACHED:

1.  [Community Garden Work Session Info.pdf](#)

RECOMMENDATION:

The Parks and Recreation Department recommends moving forward with the volunteers to create a school garden and an education garden to be paid for by a Whole Foods 5% Day and other donations received by the group on the property located behind Vienna Elementary School. The Town should also make sure that if in the future this property was needed for other uses or if volunteers lose interest in the program then the use would be discontinued or moved.

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PROPOSED Community Garden Plan Town of Vienna

History:

The Town of Vienna acquired a plot of land that sits between Vienna Elementary School and the WO&D Bike path. (see attachment 1). This area was identified as an ideal site for a community garden, based on the size and location of the property. The Community Enhancement Committee, Vienna Elementary School, The Town of Vienna Department of Parks and Recreation, Whole Foods, and Maple Avenue Market have been collaborating in order to make this garden a reality. This garden has been and will be a true community effort; planned by residents, committees, and businesses within the community and maintained, run and used by these entities as well. **The goal of the garden program is to allow residents to experience the benefits of raising and eating their own naturally grown, healthy food. Benefits include: improving physical and spiritual health, learning about gardening, building community, making the neighborhood more beautiful and instilling a sense of appreciation for our environment.**

Individuals involved in the community garden effort:

CEC Committee members: Susan Stillman, Ross Shearer, Maureen Alonso, Joanne Burke, Janet Hoffman, Bethany Hartt, Chad Bishop.

Department of Parks and Recreation, Town of Vienna, Cathy Salgado and Wendy Cardany

Town of Vienna Councilmember, Edythe Kelleher

Whole Foods Community Outreach Director, Katie Wollf

Vienna Elementary School, John Carmichael

Vienna Elementary School parent, Laura Mayne Goyer

Maple Avenue Market owner, Chris Guerre

Land Use:

The area has been examined and measured by Cathy Salgado and Wendy Cardany. Two areas have been identified for gardens (see attachment 2). The first garden area is thirty five feet wide by seventy five feet long. This area is located at the edge of Vienna Elementary School property and would be used for their school garden. The second area is also is thirty five feet wide by seventy five feet long. This area is located along the edge of the property that is adjacent to the Caffi fields, and backs to the blacktop path that separates the two properties.

Plan for Phase I:

Vienna Elementary School Garden:

Laura Goyer has been meeting with the principal of Vienna Elementary School, John Carmichael, PTA members and teachers to create an awareness and enthusiasm for the school garden. They plan to use the first year of the garden to demonstrate its usefulness and purpose and to excite the school community about its possibilities. The second year a more structured plan will be created to involve individual grades in specific projects. All the food from the garden beds will be grown, eaten and used by the students.

Town Community Gardens:

Wendy Cardany and Cathy Salgado have mapped the community garden area and the plan is to install 12 - 16 four by eight foot raised beds (see attachment 2). These beds would be used for educational programs.

Installation of School and Town Community Gardens:

The Town of Vienna Parks and Recreation Department will be removing a group of 5 trees from the area to increase garden space.

Laura Goyer, a parent at Vienna Elementary School, is leading the effort to coordinate the school garden. Chris Guerre, owner of Maple Avenue Market and community farmer, will be working with Laura to prepare the garden area. After trees are removed, the soil will be plowed by Chris Guerre, and then again in the early spring. Students, staff and families will be involved in this exciting beginning of their garden program.

The Town section of the community garden will be built in the spring with a publicised kick-off day. Whole Foods employees will be volunteering their time and money to build the raised beds and the soil will be supplemented by Chris Guerre. Interested Town members will be invited to participate in this building day.

After the garden beds are prepared, the Town of Vienna will run a water line and install a pump for watering the gardens which will be paid for by a Whole Foods 5% day.

A split-rail fence with chicken wire along the inside will be installed by the Town of Vienna to prevent animals from browsing the garden area after the garden areas are prepared.

Plan for Phase II:

Vienna Elementary School students will be planting spring crops with assistance from Chris Guerre and coordination by Laura Goyer. For school year 2012-2013, they plan to develop a structured program that includes all students, so that the benefits of gardening can be experienced by all. The school body under the PTA will maintain the garden program and all related costs.

The community garden programs will be developed to incorporate use of the new Town greenhouse. Gardening teachers will be located so that classes may be offered to residents. Raised beds will be offered to community residents who are in need of gardening space and have the desire to maintain a garden.

Funding:

Whole Foods Market is assisting the Town of Vienna with the start-up and installation costs for this community garden.

Through WholeKids Foundation, Laura Goyer has applied for a grant of two thousand dollars which would be used for the school garden portion.

Whole Foods has agreed to a "5% day", in which five percent of the store's profits for the day would be given to The Town of Vienna to use for garden start-up costs. Katie Wolff estimated that three to four thousand dollars could be raised. These monies would fund the installation of the water pump and fencing costs. In addition, Whole Foods will provide one day of employee labor for the installation of garden beds and soil preparation.

Maintenance:

The Vienna Elementary School Garden would be maintained physically and fiscally by the PTA and school body.

The Town of Vienna would be responsible for maintaining the Town community garden beds. They will work with the CEC and volunteers.

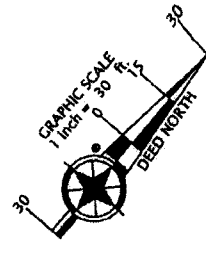
Chris Guerre has volunteered to assist after the installation of the gardens as needed, and to help with obtaining soil supplements at a lower cost.

Attachment 1

NOTES: 1. IPS DENOTES IRON PIPE SET.

VIENNA PROFESSIONAL CENTER

TO MAPLE AVENUE
VIENNA PROFESSIONAL CENTER
STATE ROUTE # 23
70.0' WIDE
ADDRESS: 1111
CONC MON



FAIRFAX COUNTY SCHOOL BOARD

9,241 SF (COMP)
VACANT LAND
CONC MON
A=97.24' - R=453.30' (FIELD)
A=183.85' - R=5780.00' (FIELD)
N 59°50' W
N 43°00' W
64.76' (FIELD)
63.9' (RECORDED)
6' STREAM

NORTHERN VIRGINIA REGIONAL PARK AUTHORITY
N 59°50' W
A=183.85' - R=5780.00' (FIELD)
186.2' (RECORDED)

S 49°40'00" W ~ 79.61' (FIELD)
S 49°40'00" W ~ 79.70' (RECORDED)

PLAT
SHOWING HOUSE LOCATION ON
THE PROPERTY LOCATED AT

#390 EAST MAPLE AVENUE

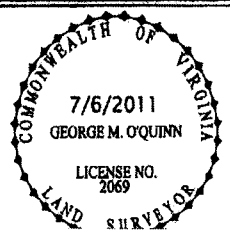
(DEED BOOK 5541, PAGE 1495)
TOWN OF VIENNA, VIRGINIA
FAIRFAX COUNTY

LOCUST STREET
60' WIDE
(NOT BUILT)

SCALE: 1" = 30' JULY 6, 2011 (STAKED LOT)

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I HEREBY CERTIFY THAT THE POSITIONS OF ALL THE EXISTING IMPROVEMENTS HAVE BEEN CAREFULLY ESTABLISHED BY A CURRENT FIELD SURVEY AND UNLESS SHOWN THERE ARE NO VISIBLE ENCROACHMENTS AS OF THIS DATE:



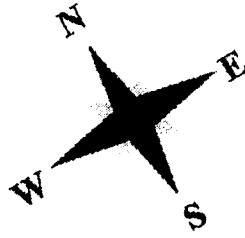
ORDERED BY:
BERRY, TRUSTEES - TOWN OF VIENNA
BITNER & BITNER, LTD

THIS PLAT IS SUBJECT TO RESTRICTIONS OF RECORD.

DOMINION Surveyors Inc.
8808-H PEAR TREE VILLAGE COURT
ALEXANDRIA, VIRGINIA 22308

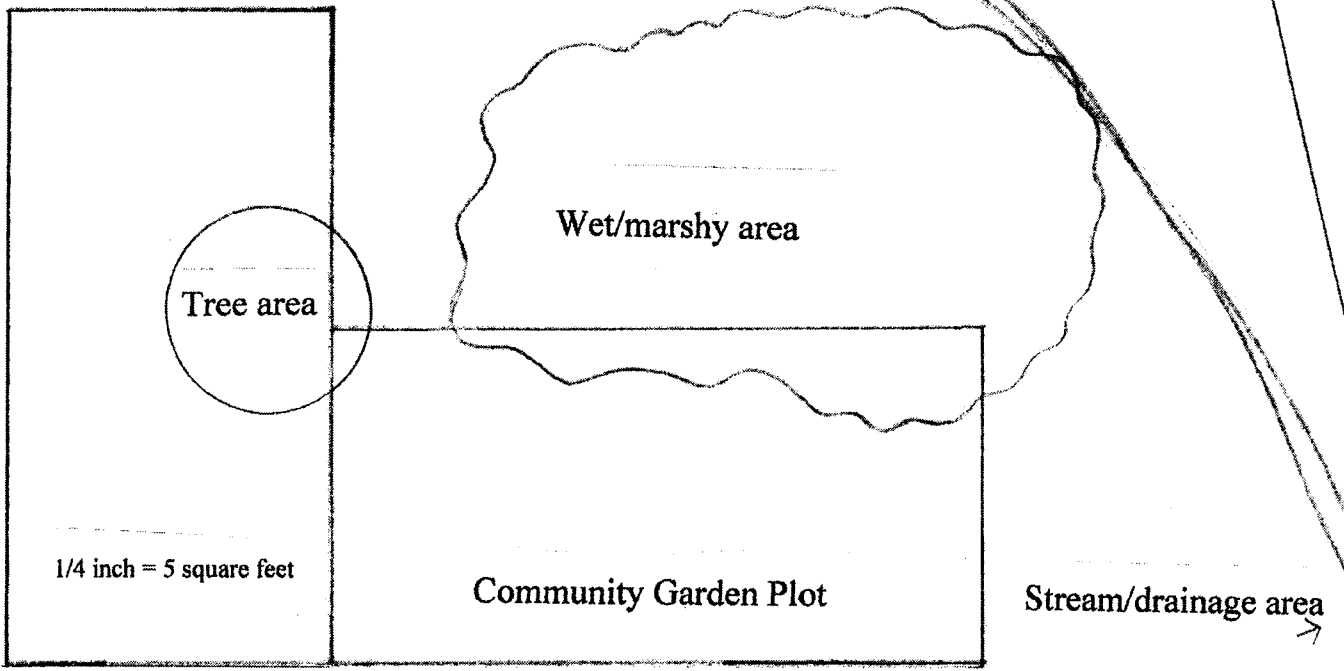
Item # 1

Attachment 2



W&OD Bike Trail →

← Vienna Elementary School



↑
Vienna Elementary School Garden Plot

TOWN OF VIENNA
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ITEM NO.

Capital Improvement Project Requests for Funding in 2012 Bond Issue

BACKGROUND SUMMARY:

During last December's work session, Council was apprised of a comprehensive list of capital improvement projects staff had prioritized into three major debt issues to be retired with meals and lodging tax revenues. Since then, staff has been focusing on the highest priority projects to be funded in a bond issue being planned for this spring.


OVERVIEW:

Council will be provided with a list of capital improvement projects that staff thinks should be funded in the next bond issue. The list to be submitted for Council review is likely to require a bond issue of between \$8 and \$9 million.

SUMMARY/STAFF IMPRESSIONS:

N/A

DOCUMENTS ATTACHED:

1.  [CIP Council Review for 021312.pdf](#)

RECOMMENDATION:

The list of projects supported by Council will serve as the basis for a Bond Resolution to be submitted to Council for adoption after the requisite public hearings, after which the Town will proceed to the market later in the spring.

Town of Vienna

Capital Improvement Plan (CIP)

As of February 10, 2012

To be discussed at work session on
February 13, 2012

Prepared by Finance

Capital Improvement Plan: Priority A Requests - (2012 Spring)

Ref No.	Title	TOV Funding	Other Funding	Total Funding	Notes
1	Police Facility Assessment	\$ 165,000		\$ 165,000	
2	Emergency Power Generators (Phase I Police)	\$ 235,000		\$ 235,000	
3	Town Hall Renovation Projects	\$ 825,000		\$ 825,000	
4	Business District Parking Facility	\$ -		\$ -	Future Issue
5	Community Center Expansion Assessment	\$ 125,000		\$ 125,000	
6	Meadow Lane & Gibson Drive Storm Drainage	\$ 300,000		\$ 300,000	
7	Nutley & Marshall Storm Drainage	\$ 500,000		\$ 500,000	
8	Ross Drive End Wall	\$ -		\$ -	Future Issue
9	Walker Street End Wall	\$ 50,000		\$ 50,000	
10	Glyndon Storm Drainage Assessment	\$ 50,000		\$ 50,000	
11	Village Green Drainage Assessment	\$ 25,000		\$ 25,000	
12	Center Street Storm Drainage A&E	\$ 25,000		\$ 25,000	
13	Ninovan & Talahi Roads SW Storm Drainage	\$ 25,000		\$ 25,000	
14	Drake Lane SW Street Reconstruction	\$ 450,000	\$ 450,000	\$ 900,000	
15	Center Street South Street Reconstruction	\$ 150,000	\$ 150,000	\$ 300,000	
16	Lakewood Street RS Local Match	\$ 350,000	\$ 350,000	\$ 700,000	
17	Spring & Battle Streets RS Local Match	\$ 250,000	\$ 250,000	\$ 500,000	
18	Mill Street RS Local Match	\$ 200,000	\$ 200,000	\$ 400,000	
19	Phone System Replacement	\$ -		\$ -	Moved to Capital Lease
20	Vienna Skate Park	\$ -		\$ -	Future Issue
21	FHWA Grant Walk-to-Downtown Initiative	\$ 200,000	\$ 1,000,000	\$ 1,200,000	
22	Train Station Trans Enhancement Grant	\$ 40,000	\$ 160,000	\$ 200,000	
23	New Sidewalk Construction	\$ 500,000		\$ 500,000	
27	Police Facility Land Acquisition	\$ 525,000		\$ 525,000	
25	Water and Sewer Projects	\$ 1,000,000		\$ 1,000,000	
26	Bond Issue Costs	\$ 161,000		\$ 161,000	
Updated Priority A Projects Total:		\$ 6,151,000	\$ 2,560,000	\$ 8,711,000	
Original Priority A Projects Total:		\$ 8,501,000	\$ 2,560,000	\$ 11,061,000	

Capital Improvement Plan: Projects For Future Consideration

FM Priority	Title	TOV Funding	Other Funding	Total Funding	
<u>One Time Projects</u>					
B	Community Center Expansion: Aquatic and Fitness	\$ 9,800,000	County ????	\$ 9,800,000	
B	Meadow Lane & Gibson Drive Storm Drainage	\$ 300,000		\$ 300,000	
B	Vienna Skate Park	\$ 300,000		\$ 300,000	
B	Follin Lane Reconstruction	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	
B	Waters Field Restoration	\$ 150,000	\$ 250,000	\$ 400,000	
B	Business District Parking Facility	\$ 3,000,000		\$ 3,000,000	BAN from 2012 summer/fall
C	Meadow Lane Park Restroom Facility	\$ 350,000		\$ 350,000	
C	Eliminate Deep Roadside Ditch: Berry Street SE	\$ 2,000,000		\$ 2,000,000	
C	Storm Drainage Projects: Unidentified Locations	\$ 200,000		\$ 200,000	
C	Streets/HCR: Unidentified Locations	\$ 180,000		\$ 180,000	
C	Emergency Power Generators (Phase II Northside)	\$ 315,000		\$ 315,000	
C	Ross Drive End Wall	\$ 350,000		\$ 350,000	
D	Emergency Power Generators (Phase III Town Hall)	\$ 235,000		\$ 235,000	
D	Northside Storage and Parking	\$ 2,000,000		\$ 2,000,000	
<u>On Going Yearly Amounts</u>					
	Revenue Sharing Sidewalk Match	\$ 300,000		\$ 300,000	Estimated Yearly Amount
	Water and Sewer Projects	\$ 2,765,000		\$ 2,765,000	Estimated Yearly Amount

CIP Project Review Sheet

Reference

Number 1

Title Police Building Project Evaluation **Project Type**
 Facility

TOV Funding \$ 165,000

Other Funding \$ - _____

Total Funding \$ 165,000

Justification

The initial phase of the Police Building Project would consist of completing the Space Needs Assessment, Site Feasibility Evaluation and Conceptual Design Study.

Status of Other Funding:

Applied For (Y/N) N

Awarded (Y/N) _____ Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twon Mgr
Recommended
Priority
(A/B/C) A Council
Priority
A/B/C/F _____

Council Priority Key

A = 2012
B = 2011
C = Third Issue
F = Don't Do

Police Facility Assessment Project #1

The Town of Vienna Police Department is seeking Capital Improvement Project funding for architectural / engineering services regarding a Space Needs Assessment, Site Feasibility Evaluation, and a Conceptual Design Study. The Space Needs Assessment will address current and future (10 and 20 year) needs. The Site Feasibility Evaluation will address the adequacy of the existing site and/or other sites to accommodate the required facilities. The Conceptual Design study will address alternative strategies for providing the required facilities.

The selected vendor will meet with the Police Department to review the project objectives, schedule, and budget. They will then analyze space and functionality requirements based on historic data, current and projected staffing levels, demographic data, as well as operational goals and requirements.

The vendor will also prepare a detailed space program which will reflect current, as well as 10 and 20 year future plans, which will include site and design guidelines. Lastly the vendor will prepare preliminary order of magnitude budget estimates for construction of an addition to the existing building as well as construction of a new building. All items will then be presented to the Town.

The vendor will gather needed information from the existing site and up to two additional sites. The site feasibilities will be assessed to evaluate feasibility of use for the existing site as well as the additional sites. The assessment will detail the potential expansion of the existing building as well as construction of a new building. The evaluation will also include parking needs, operational accessibility to Town Hall, acquisition and developmental costs, public accessibility, and other relevant issues.

The vendor will then develop recommendations detailing feasibility regarding the existing site as well as the two additional sites and assist the Town with optimal site selection. Additionally the vendor will develop three alternative conceptual designs for potential expansion of the existing police station or development and construction of a new police building as selected by the Town. This will include illustrations, diagrammatic plans, and floor plans in addition to all other necessary exhibits. Budget estimates will be completed for each concept evaluating the advantages and disadvantages of each concept. All items will then be reviewed with the Town.

CIP Project Review Sheet

Reference Number 2

Title Emergency Power Generators Project Type Facility
Phase I - Police

TOV Funding \$ 235,000

Other Funding \$ -

Total Funding \$ 235,000

Justification

Emergency generator for the Police Station including all electrical work needed to install generator

Status of Other Funding:

Applied For (Y/N) N

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or Input B4 Contract Award (Y/N)

Twn Mgr Recommended Priority (A/B/C) A

Council Priority A/B/C/F

Council Priority Key
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Emergency Generators for Essential Town Buildings

Phase I – Police

Project #2

Town buildings used as disaster command centers and public communication hubs should have backup power sources to use during emergencies, disasters and routine power outages.

Police Headquarters

The Vienna Police Department building, located at 215 Center Street South, is the Town Command Center and police dispatch center during emergencies. Some years ago, a small emergency generator was installed to power a limited area of the building, phone switches and dispatch area computer equipment. The building needs a properly sized emergency generator to power the whole building. As a command center, other personnel are admitted to the building and they need to have office areas to work. The generator transfer switch and some building wiring do not meet current electrical code and must be redone. A 250 kW generator is recommended. Estimated costs are:

- Conceptual Planning & Design \$35,000
- Demolition & Construction \$180,000
- Construction Management \$20,000

TOTAL	\$235,000
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CIP Project Review Sheet

Reference
Number 3

Title Town Hall Renovation Projects Project Type Facility

TOV Funding \$ 825,000

Other Funding \$ -

Total Funding \$ 825,000

Justification

The original Vienna Town Hall HVAC system upgrade funded by Town Council in the 2009 bond has grown into a renovation of Town Hall with new windows, lighting and relocation of personnel. Demolition and reconstruction of walls and closing of a lobby stairway require more design and construction funding.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
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- F = Don't Do

**Town Hall Renovation Funding
Reference #3**

The original Vienna Town Hall HVAC system upgrade funded by Town Council in the 2009 bond has grown into a renovation of Town Hall with new windows, lighting and relocation of personnel. Demolition and reconstruction of walls and closing of a lobby stairway require more design and construction funding.

Even when the Town Hall renovation is completed, the work space is less than required to professionally deliver service to the public, therefore additional funds to begin a Space Needs Assessment, Site Feasibility Evaluation and Conceptual Design Study for a new, properly sized Town Hall.

- Engineering design
- Construction
- System furniture & move-in charges
- Construction Management fee
- Parking lot & site restoration
- Space Needs Assessment, Site Feasibility Evaluation and Conceptual Design Study

• 2009 bond issue	\$1,800,000
• Supplemental request	<u>\$825,000</u>
TOTAL	\$2,550,000

CIP Project Review Sheet

Reference Number 5

Title Comm Center Expansion P&E Project Type Parks & Recreation

TOV Funding \$ 125,000

Other Funding \$ -

Total Funding \$ 125,000

Justification

Complete a feasibility assessment at the current Community Center to determine the potential of adding on to the current facility. In addition, complete parking study to determine type and cost of structure that would be required to meet current parking code. Provide the Town with various options for an expansion which may include phasing additions in the future. Provide Town with cost estimates and revenue estimates based on the expansion options. Provide preliminary drawings of the renovation and expansion(s).

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or Input B4 Contract Award (Y/N) N

Twn Mgr Recommended Priority (A/B/C) A

Council Priority A/B/C/F

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

Community Center Renovation and Expansion Feasibility Assessment and Preliminary Planning

Project #5

Creating Community through People, Parks and Programs

Investing in the community through our parks and facilities is an indicator on the importance we place on the quality of life for our residents.

The Vienna Community Center is the center of leisure and recreational activities in the Town of Vienna. The original 4,000 square foot building was constructed in 1966. Since then the building has been expanded twice, in 1968 and 1988. ADA modifications were completed in 1998. We are currently at maximum capacity with the inability to grow our program offerings or rental capabilities. In addition, the needs of the community have evolved and our customers expect a modern facility for the classes and programs that they participate in. Residents of Vienna should and do expect a Town facility that meets their family's recreational needs without having to drive to regional facilities.

The current location of the Vienna Community Center is excellent and cannot be improved! The site is in the center of Town located within a campus of community facilities including Town Hall, Patrick Henry Library, Vienna Elementary School, Vienna Volunteer Fire Department and Waters and Caffi fields. Therefore, the feasibility study should examine the external and internal factors which will contribute to the image, access, success and function of the Community Center in its current location. An assessment should include the following:

- Sense of Place; the physical image, sense and scale of the Community Center
- Neighborhood Impact; the affect of an expansion on the neighboring properties
- Parking Requirements; type and size of structure needed based on the size of the facility
- Pedestrian and vehicular flow throughout and around the site
- Open space and environmental impact of an expansion
- Cost analysis; capital costs, operating costs and revenue generation
- Needs Assessment; identifying what our community expects and wants
- Preliminary design options; renovation and potential phasing of expansions and the impact on costs and revenues

Staging the feasibility study is an option. The first stage could be collecting the impact information for both a renovation and an expansion and should include preliminary cost and revenue analysis.

Depending on the outcome of the "impact information", phase two would proceed with preliminary design options and further cost analysis.

Total Estimate: \$125,000

CIP Project Review Sheet

Reference
Number 6

Title Meadow Lane & Gibson Drive SW **Project Type**
 Storm Drainage

TOV Funding \$ 300,000

Other Funding \$ - _____

Total Funding \$ 300,000

Justification

Heavy rainfall has caused flooding at 615 and 701 Meadow Lane, S.W., which are located at a low point. The storm drain system is undersized for the 10-year design storm, with insufficient over-land relief between the homes. Design & construction funding are included in this request.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) B

Council
Priority
A/B/C/F

Council Priority Key
A = 2012
B = 2011
C = Third Issue
F = Don't Do

CIP Project Review Sheet

Reference
Number 7

Title Nutley & Marshall SW Project Type Storm Drainage

TOV Funding \$ 500,000

Other Funding \$ -

Total Funding \$ 500,000

Justification

Heavy rainfall has caused flooding at 715 and 717 Marshall Road, S.W. and 1001 Deliah Drive, S.W. The existing culvert that was designed in 1963, consisting of 3 - 36" pipes, is currently undersized for surrounding development. Design & construction funding are included in this request.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

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B = 2011
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CIP Project Review Sheet

Reference
Number 9

Title Walker Street End Wall Project Type Storm Drainage

TOV Funding \$ 50,000

Other Funding \$ -

Total Funding \$ 50,000

Justification

Replace/repair shifting storm drain pipes, endwall and outfall concrete flume within the Town's property located behind 500 Walker Street SW. Due to failed outfall and endwall, sink holes are forming above the outfall of the pipe causing a safety hazard for pedestrians on the adjacent trail into the Town parkland.

Status of Other Funding:

Applied For (Y/N) _____

Awarded (Y/N) _____

Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F _____

Council Priority Key

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- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 10

Title Glyndon Storm Drainage Assessment Project Type Storm Drainage

TOV Funding \$ 50,000

Other Funding \$ -

Total Funding \$ 50,000

Justification

Prepare drainage shed study and storm drain analysis for the area along the 200 block of Glyndon Street SE. Current storm drainage conditions include several hundred feet of channel from Glyndon Street through private properties. Project would ne engineering services only and to include hydrologic study of area and provide a conceptual storm drain design and layout from the Glyndon Street SE, through the property of 301 Glyndon Street SE and through the rear of the Park Terrace Condo property.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference

Number 11

Title Village Green Shopping Center - Assessment
Nutley & Maple Ave NW

Project Type
Storm Drainage

TOV Funding \$ 25,000

Other Funding \$ -

Total Funding \$ 25,000

Justification

In resposne to complaints of flooding by shopping center tenants this project is to prepare drainage study of storm drain system within the Village Green Shopping Center to determine cause of drainage problems. During heavy rain events the existing storm drains can become sur-charged causing flooding probemrs in the rear alley behind the shopping center and on numerous occacions has entered the rear doors of the stores along the alley.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

**Additional Public Review or
Input B4 Contract
Award (Y/N)** N

**Twn Mgr
Recommended
Priority
(A/B/C)** A

**Council
Priority
A/B/C/F**

Council Priority Key

A = 2012
B = 2011
C = Third Issue
F = Don't Do

CIP Project Review Sheet

Reference
Number 12

Title Center Street Storm Drainage A&E Project Type Storm Drainage

TOV Funding \$ 25,000

Other Funding \$ -

Total Funding \$ 25,000

Justification

A&E ONLY to review storm drainage issues at Center Street and Maple Avenue

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

TwN Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 13

Title Ninovan & Talahi Roads SW Project Type Storm Drainage

TOV Funding \$ 25,000

Other Funding \$ -

Total Funding \$ 25,000

Justification

An existing grass swale behind condos that collects runoff from neighboring properties is not properly draining to outfall. Install curb inlets, piping and manholes to convey stormwater from neighboring properties to the existing stormwater system at the south end of the condos.

Status of Other Funding:

Applied For (Y/N) _____

Awarded (Y/N) _____

Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F _____

Council Priority Key

A = 2012
B = 2011
C = Third Issue
F = Don't Do

CIP Project Review Sheet

Reference
Number 14

Title Drake Lane SW - Street Reconstruction Project Type Streets

TOV Funding \$ 450,000

Other Funding \$ 450,000 VDOT, FY 2012 Revenue Sharing

Total Funding \$ 900,000

Justification

At the April 7, 2011 meeting, Town Council authorized a VDOT Revenue Sharing Program application to reconstruct Drake Lane SW pavement and subgrade with replacement of curb, gutter and sidewalk. This project has been awaiting construction funding since design was completed in 2003. VDOT has approved the project and the Town Manager has signed the Project Administration Agreement.

Status of Other Funding:

Applied For (Y/N)	<u>Y</u>		
Awarded (Y/N)	<u>Y</u>	Funds Available in FYE	<u>2013</u>
Additional Public Review or Input B4 Contract Award (Y/N)	<u>N</u>		
TwN Mgr Recommended Priority (A/B/C)	<u>A</u>	Council Priority A/B/C/F	<u> </u>

Council Priority Key
 A = 2012
 B = 2011
 C = Third Issue
 F = Don't Do

CIP Project Review Sheet

Reference
Number 15

Title Center Street S - Street Reconstruction Project Type Streets

TOV Funding \$ 150,000

Other Funding \$ 150,000 VDOT, FY 2012 Revenue Sharing

Total Funding \$ 300,000

Justification

At the April 7, 2011 meeting, Town Council authorized a VDOT Revenue Sharing Program application to reconstruct Center Street S from Maple Avenue to Locust Street. Pavement and subgrade will be replaced. No design is required. VDOT has approved the project and the Town Manager has signed the Project Administration Agreement.

Status of Other Funding:

Applied For (Y/N) Y

Awarded (Y/N) Y Funds Available in FYE 2013

Additional Public Review or
Input B4 Contract
Award (Y/N) N

TwN Mgr
Recommended
Priority
(A/B/C) A Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
- B = 2011 Issue
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 16

Title Lakewood Street SW - Local Match Project Type Streets

TOV Funding \$ 350,000

Other Funding \$ 350,000 VDOT, FY 2012 Revenue Sharing

Total Funding \$ 700,000

Justification

At the April 7, 2011 meeting, Town Council authorized a VDOT Revenue Sharing Program application to reconstruct Lakewood Street SW pavement and subgrade with replacement of curb, gutter and sidewalk. This project has been awaiting construction funding since design was completed in 2003. VDOT has approved the project and the Town Manager has signed the Project Administration Agreement.

Status of Other Funding:

Applied For (Y/N) Y

Awarded (Y/N) Y Funds Available in FYE 2013

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A Council
Priority
A/B/C/F _____

Council Priority Key

- A = 2012
- B = 2011 Issue
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 17

Title Spring & Battle Streets SW - Local Match Project Type Streets

TOV Funding \$ 250,000

Other Funding \$ 250,000 VDOT, FY 2012 Revenue Sharing

Total Funding \$ 500,000

Justification

At the April 7, 2011 meeting, Town Council authorized a VDOT Revenue Sharing Program application to construct curb, gutter, drainage improvements and new pavement on Spring Street SE and Battle Street SE between Moore Avenue SE to Center Street S. This project has been awaiting construction funding since design was completed in 2009. VDOT has approved the project and the Town Manager has signed the Project Administration Agreement.

Status of Other Funding:

Applied For (Y/N) Y

Awarded (Y/N) Y Funds Available in FYE 2013

Additional Public Review or
Input B4 Contract
Award (Y/N) N

TwN Mgr
Recommended
Priority
(A/B/C) A Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 18

Title Mill Street NE Project Type Streets

TOV Funding \$ 200,000

Other Funding \$ 200,000 VDOT, FY 2012 Revenue Sharing

Total Funding \$ 400,000

Justification

At the April 7, 2011 meeting, Town Council authorized a VDOT Revenue Sharing Program application to reconstruct Mill Street NE from Ayr Hill Avenue to the north. Pavement and subgrade will be replaced. No design is required. VDOT has approved the project and the Town Manager has signed the Project Administration Agreement.

Status of Other Funding:

Applied For (Y/N)	<u>Y</u>		
Awarded (Y/N)	<u>Y</u>	Funds Available in FYE	<u>2013</u>
Additional Public Review or Input B4 Contract Award (Y/N)	<u>N</u>		
Twn Mgr Recommended Priority (A/B/C)	<u>A</u>	Council Priority A/B/C/F	<u> </u>

Council Priority Key
 A = 2012
 B = 2011
 C = Third Issue
 F = Don't Do

CIP Project Review Sheet

Reference
Number 21

Title FHWA Grant Walk to Downtown Initiative Project Type Sidewalks

TOV Funding \$ 200,000

Other Funding \$ 1,000,000 FHWA - FY12 TCSP, Discretionary Grant

Total Funding \$ 1,200,000

Justification

Sidewalks within 1-block of commercial areas

Status of Other Funding:

Applied For (Y/N) Y

Awarded (Y/N) N Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A Council
Priority
A/B/C/F _____

Council Priority Key

- A = 2012
- B = 2011 Issue
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 22

Title Train Station Trans Enhancement Grant Project Type Streets

TOV Funding \$ 40,000

Other Funding \$ 160,000 VDOT

Total Funding \$ 200,000

Justification

This is the old train station at Dominion and Ayr Hill and the project is to improve drainage to prevent street water from washing under the wood building and rotting the floor, installing a more distinctive bike crossing for the W&OD trail and installing sidewalks along Ayr Hill and Dominion to better direct pedestrians to the train station and trail.

Status of Other Funding:

Applied For (Y/N) Y

Awarded (Y/N) _____ Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) _____

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F _____

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 23

Title New Sidewalk Construction Project Type Sidewalks

TOV Funding \$ 500,000

Other Funding \$ -

Total Funding \$ 500,000

Justification

Funds to create new sidewalks and to address the 50+ projects on the current sidewalk list.

Status of Other Funding:

Applied For (Y/N) N

Awarded (Y/N) _____

Funds Available in FYE _____

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F _____

Council Priority Key

- A = 2012
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**New Sidewalk Construction Funds
Project #23**

Vienna citizens have long been interested in closing missing links in the Town's pedestrian and bicycle network to allow residents to walk or bike their neighborhood, make short trips to local businesses in Town, walk to the nearest bus stop or walk to MetroRail. Sidewalks provide a safe, healthy walk to school option for children. Giving residents transportation options reduces our overburdened roadway network by reducing vehicle trips. Northern Virginia is an air quality non-attainment area and reducing vehicle trips helps reduce greenhouse gas emissions and ground level ozone (smog). Walking itself promotes a healthy lifestyle while developing a more interesting and dynamic community.

The proposed \$500,000 sidewalk capital request will provide a good start in addressing the Town Council endorsed Sidewalk List of some 50 projects. The next projects on the list will be recommended to Town Council at a public hearing, design completed, temporary easements acquired, then constructed.

CIP Project Review Sheet

Reference
Number 29

Title Land Acquisition For Police Facility Project Type Facility

TOV Funding \$ 525,000

Other Funding \$ -

Total Funding \$ 525,000

Justification

Land acquisition for the future expansion of the Police Station.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) Y

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
- B = 2011
- C = Third Issue
- F = Don't Do

CIP Project Review Sheet

Reference
Number 25

Title Water & Sewer Projects Project Type Water & Sewer

TOV Funding \$ 1,000,000

Other Funding \$ -

Total Funding \$ 1,000,000

Justification

Funds to implement the water & sewer lines replacement and repair determined by the recent Wiley|Wilson study.

Status of Other Funding:

Applied For (Y/N)

Awarded (Y/N)

Funds Available in FYE

Additional Public Review or
Input B4 Contract
Award (Y/N) N

Twn Mgr
Recommended
Priority
(A/B/C) A

Council
Priority
A/B/C/F

Council Priority Key

- A = 2012
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- C = Third Issue
- F = Don't Do

Water & Sewer Projects

Project #25

These funds will be used to continue working on Water & Sewer Lines needing updates/repair as outlined by the recent Wiley|Wilson study.

Projects on the list to be completed include:

- Water System: SCADA Monitoring System
- Orrin Street Water Main Cleaning and Lining
- Scarab Street Water Main Cleaning and Lining
- Westwood Terrace Water Main Cleaning and Lining
- Glyndon Street SE Water Main Replacement
- Bowdoin Circle Water Main Replacement
- Water Tank Painting
- Maple Ave E Sewer Main Rehabilitation
- Maple Ave W Sewer Main Rehabilitation
- Fairway Drive Sewer Main Rehabilitation
- Holmes Drive Sewer Main Rehabilitation
- Mill Street Sewer Main Rehabilitation
- Commercial FOG Sewer Main Study