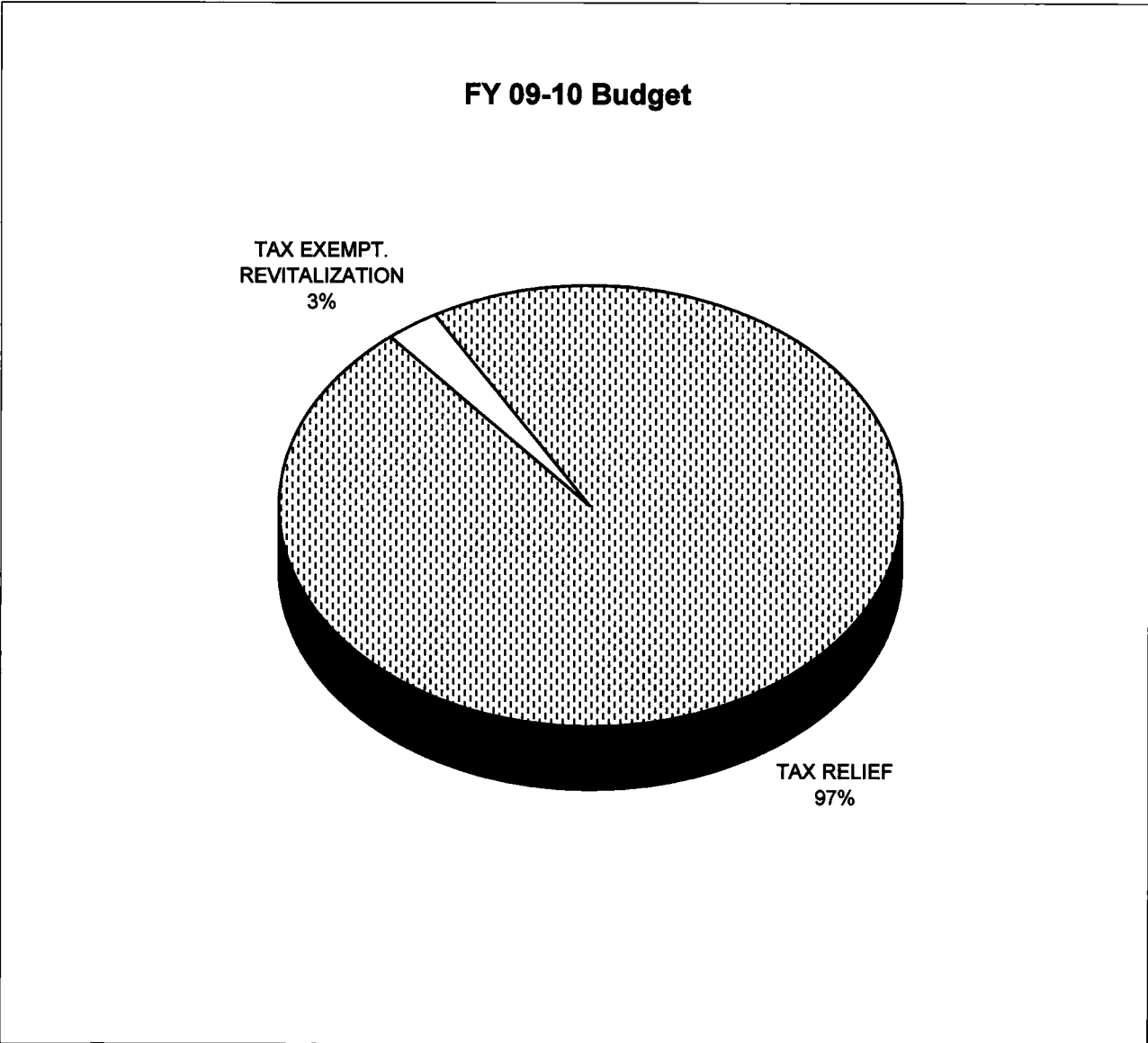


TOWN OF VIENNA
Fiscal Year 09-10 Budget

TAX RELIEF PROGRAMS

	FY 08-09 Budget	FY 08-09 Adjusted	FY 09-10 Proposed	Net Change
TAX RELIEF	282,121	282,121	282,121	0
TAX EXEMPT. REVITALIZATION	8,400	8,400	8,400	0
TAX RELIEF PROGRAMS	290,521	290,521	290,521	0



**TOWN OF VIENNA, VIRGINIA
FISCAL YEAR 09-10 BUDGET**

<u>Department</u> Tax Relief Programs	<u>Activity</u> Tax Relief Programs	<u>Number</u> 10531
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PURPOSE

Tax Relief Programs allocate the cost of the Town tax relief programs for elderly and handicapped individuals who meet established qualifications. The program allows those who meet its requirements to be relieved of paying real estate property taxes either partially or entirely, depending on income and assets.

ACTIVITIES

Based on approved tax relief awards through January, 2009 under the expanded relief provisions approved by Council in accordance with those enacted by the County, it appears at this point that no increase in funding will be needed this year.

							Pro- rated	Total
Percent Relief:	100	67	50	42	33	25		
No. Of Parcels:	233	3	46	1	2	25	7	317
Relief Cost:	\$242,854	\$2,025	\$23,387	\$428	\$661	\$6,798	\$3,359	\$279,511

Goals and Objectives	Actual FY 08-09	Projected FY 09-10	Projected FY 10-11
Not applicable			

**TOWN OF VIENNA, VIRGINIA
FISCAL YEAR 09-10 BUDGET**

<u>Department</u> Tax Relief Programs	<u>Activity</u> Tax Relief Programs	<u>Number</u> 10531
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Budget Highlights

There are no major changes to this budget.

PERSONNEL

Position	Adopted FY 07-08	Adopted FY 08-09	Proposed FY 09-10
Not applicable			

TOWN OF VIENNA
DETAILED EXPENDITURE REPORT

DEPARTMENT : TAX RELIEF PROGRAMS
ACTIVITY : TAX RELIEF PROGRAMS

FUND : GENERAL
NUMBER : 10531

ACCOUNT NUMBER	TITLE	FY 07-08		-----FY 08-09-----			FY 09-10 PROPOSED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45701	T.R.E. - Prop Taxes	277,260	286,160	282,121	282,121	282,121	282,121	
TOTAL	OTHER CHARGES	277,260	286,160	282,121	282,121	282,121	282,121	
TOTAL	TAX RELIEF PROGRAMS	277,260	286,160	282,121	282,121	282,121	282,121	

<p>TOWN OF VIENNA</p> <p>Fiscal Year 09-10 Budget</p>

Department: Tax Relief

Division: Tax Relief Programs

Number: 10531

	FY 08-09 Budget	FY 08-09 Adjusted	FY 09-10 Proposed	Net Change
OTHER CHARGES	282,121	282,121	282,121	0
TAX RELIEF PROGRAMS	282,121	282,121	282,121	0

**TOWN OF VIENNA, VIRGINIA
FISCAL YEAR 09-10 BUDGET**

<u>Department</u> Tax Relief Programs	<u>Activity</u> Revitalization Tax Exemption Program	<u>Number</u> 10812
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PURPOSE

This program, originally established by Town Council ordinance during FY 98-99 is designed to encourage enlargement of, replacement of, or other improvements to older structures in most areas of the Town. The program offers 100 percent tax exemption on assessed value of improvements for 10 years. The exemption is then reduced over the next four years in 25 percent increments. Unless the program is renewed, no new applications will be accepted after September 1, 2012.

ACTIVITIES

So far, 33 applicants have been awarded tax relief on their improvements for Tax Year 2008 at a cost of \$9,258, an average of \$281 per award. Based on an assumed total of 1 new award for Tax Year 2009 plus the existing 33 awards at an average cost of \$281 per award, the estimated annual cost for FYE 2010 is approximately \$9554.

Goals and Objectives	Actual FY 08-09	Projected FY 09-10	Projected FY 10-11
Not Applicable			

Budget Highlights

Not applicable

PERSONNEL

Position	Adopted FY 07-08	Adopted FY 08-09	Proposed FY 09-10

TOWN OF VIENNA
DETAILED EXPENDITURE REPORT

DEPARTMENT : TAX RELIEF PROGRAMS
ACTIVITY : REVITAL. TAX EXEMP. PROG.

FUND : GENERAL
NUMBER : 10812

ACCOUNT NUMBER	TITLE	FY 07-08		-----FY 08-09-----			FY 09-10 PROPOSED	NET CHANGE
		BUDGET	ACTUAL	BUDGET	ADJUSTED	ESTIMATED		
45703	Revital.Tax Exemptions	7,416	7,895	8,400	8,400	8,400	8,400	
				1. So far 32 applicants have been awarded tax relief on their improvements for Tax Year 2007 at a cost to the Town of \$7,895, an average of \$246 per award. Based on an assumed total of 2 new awards for Tax Year 2008 plus the existing 32 awards at the average per award cost of \$246, the estimated annual cost for FYE 2009 is approximately \$8,400.				
TOTAL	OTHER CHARGES	7,416	7,895	8,400	8,400	8,400	8,400	
TOTAL	REVITAL. TAX EXEMP. PROG.	7,416	7,895	8,400	8,400	8,400	8,400	

<p>TOWN OF VIENNA</p> <p>Fiscal Year 09-10 Budget</p>

Department: Tax Relief

Division: Tax Exemption Revitalization

Number: 10812

	FY 08-09 Budget	FY 08-09 Adjusted	FY 09-10 Proposed	Net Change
OTHER CHARGES	8,400	8,400	8,400	0
TAX EXEMPT. REVITALIZATION	8,400	8,400	8,400	0

SCHEDULE OF PREVIOUS YEARS' TAX EXEMPTIONS														
CATEGORY	TAX YEAR 2008***		TAX YEAR 2007***		TAX YEAR 2006		TAX YEAR 2005		TAX YEAR 2004		TAX YEAR 2003		TAX YEAR 2002	
	Number	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost
100 Percent Relief	233	\$ 242,854	250	\$ 247,271	260	\$ 239,651	224	\$ 188,090	191	\$ 153,135	175	\$ 130,334	170	\$ 112,782
67 Percent Relief	3	\$ 2,025	1	\$ 649	1	\$ 638	1	\$ 605						
50 Percent Relief	46	\$ 23,387	44	\$ 21,471	39	\$ 17,563	22	\$ 9,762	29	\$ 11,774	28	\$ 10,921	14	\$ 8,966
42 Percent Relief	1	\$ 428	2	\$ 961										
33 Percent Relief	2	\$ 661	1	\$ 311	2	\$ 491	1	\$ 149	0	\$ -	0	\$ -	0	\$ -
25 Percent Relief	25	\$ 6,798	25	\$ 6,163	23	\$ 5,219	7	\$ 1,542	22	\$ 4,780	12	\$ 2,262	10	\$ 1,861
Pro Rated Relief	7	\$ 3,359	15	\$ 5,295	5	\$ 3,983	1	\$ 189	1	\$ 597	2	\$ 215	0	\$ -
Totals:	317	\$ 279,512	338	\$ 282,121	330	\$ 267,545	256	\$ 200,337	243	\$ 170,286	217	\$ 143,732	194	\$ 123,609

***As of January 31, 2009

TAX YEAR 2001	
Number	Cost
166	\$ 96,908
19	\$ 5,751
0	\$ -
7	\$ 1,114
1	\$ 277
193	\$ 104,050