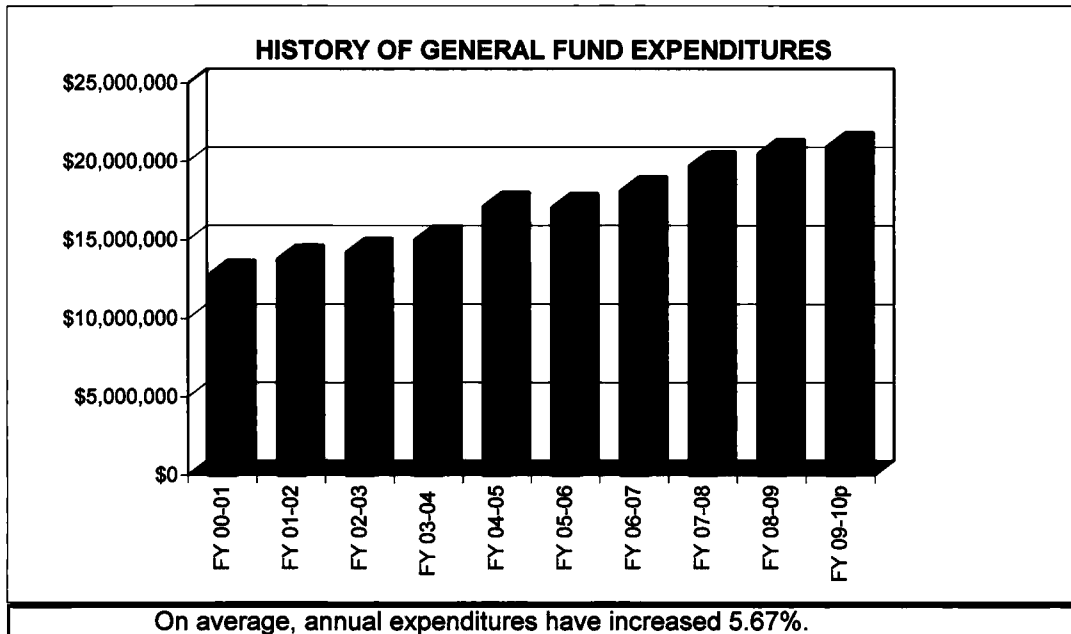


General Fund Expenditure History

	General Government	Police	Public Works
FY 00-01	\$2,246,340	\$3,915,784	\$4,529,193
FY 01-02	\$2,401,794	\$3,861,770	\$5,261,069
FY 02-03	\$2,662,877	\$3,964,685	\$5,113,761
FY 03-04	\$2,857,364	\$4,224,570	\$5,090,520
FY 04-05	\$3,250,998	\$4,921,959	\$5,954,747
FY 05-06	\$2,944,474	\$4,756,656	6,111,875
FY 06-07	\$3,073,899	\$5,248,899	6,136,304
FY 07-08	\$4,323,697	\$5,289,009	\$6,399,032
FY 08-09	\$8,182,478	\$5,590,613	\$6,718,034
FY 09-10p	\$4,569,390	\$5,758,809	\$6,831,433

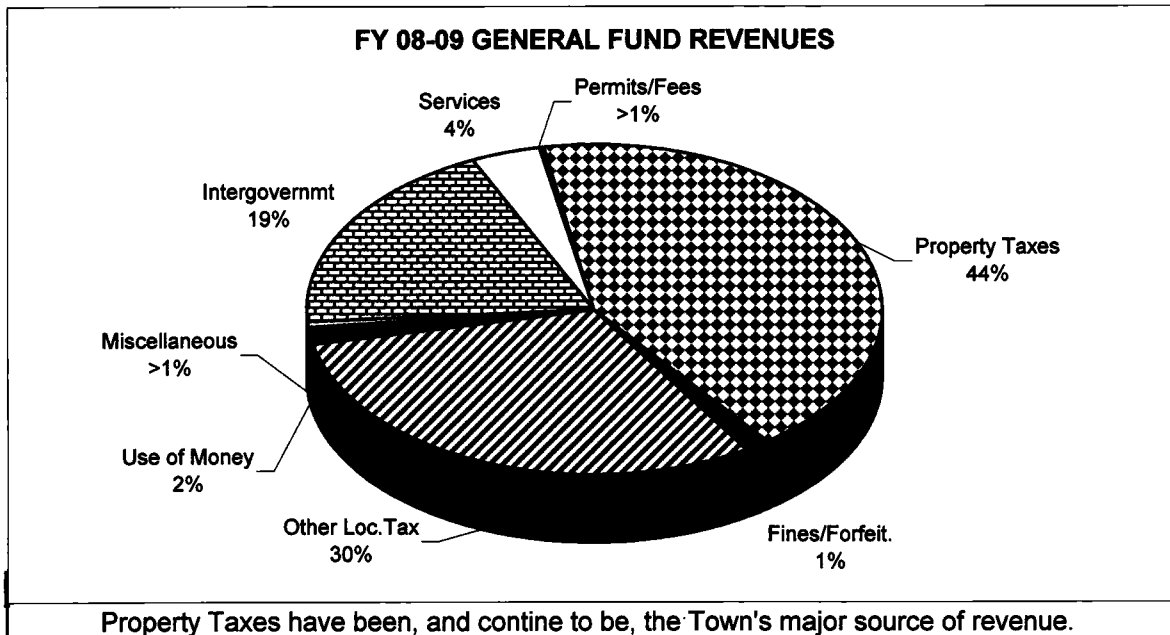
	Health & Welfare	Parks & Recreation	Planning & Zoning	Total
FY 00-01	\$95,834	\$1,551,173	\$440,949	\$12,779,273
FY 01-02	\$109,774	\$1,678,994	\$451,390	\$13,764,791
FY 02-03	\$133,572	\$1,828,948	\$493,383	\$14,197,226
FY 03-04	\$158,447	\$2,141,689	\$518,634	\$14,991,224
FY 04-05	\$186,891	\$2,272,337	\$543,506	\$17,130,438
FY 05-06	\$230,802	\$2,431,783	\$581,899	\$17,057,489
FY 06-07	\$305,332	\$2,676,393	\$676,402	\$18,117,229
FY 07-08	\$284,676	\$2,709,710	\$700,343	\$19,706,467
FY 08-09	290,521	\$2,747,315	\$729,914	\$20,491,125
FY 09-10p	290,521	\$2,736,905	\$752,186	\$20,939,244



General Fund Revenue History

	Property Taxes	Other Local Taxes	Permits, Fees and Licenses	Fines and Forfeitures	Use of Money and Property
FY 00-01	\$4,930,690	\$6,431,340	\$35,560	\$479,454	\$1,159,717
FY 01-02	\$5,321,471	\$6,478,622	\$38,159	\$327,144	\$640,412
FY 02-03	\$5,913,739	\$6,891,274	\$40,958	\$306,734	\$459,526
FY 03-04	\$6,592,333	\$7,692,747	\$51,403	\$468,396	\$405,663
FY 04-05	\$6,757,957	\$8,229,088	\$50,025	\$556,051	\$683,617
FY 05-06	\$6,833,298	\$8,633,079	\$78,320	\$249,646	\$855,953
FY 06-07	\$7,086,277	\$8,575,007	\$90,652	\$257,589	\$1,076,910
FY 07-08	\$7,818,249	\$6,354,900	\$66,500	\$267,500	\$604,000
FY 08-09	\$8,476,142	\$6,432,700	\$98,240	\$210,400	\$562,000
FY 09-10p	\$8,900,767	\$6,383,200	\$75,700	\$310,000	\$350,000

	Charges for Services	Miscellaneous	Inter-Governmental	Total
FY 00-01	\$397,295	\$291,511	\$1,745,725	\$15,471,292
FY 01-02	\$349,748	\$229,531	\$1,809,696	\$15,194,783
FY 02-03	\$433,727	\$510,085	\$3,547,064	\$18,103,107
FY 03-04	\$525,693	\$276,978	\$1,911,522	\$17,924,735
FY 04-05	\$571,997	\$304,443	\$2,099,244	\$19,252,422
FY 05-06	\$668,563	\$206,174	\$1,847,612	\$19,372,645
FY 06-07	\$790,061	\$304,100	\$2,269,957	\$20,450,553
FY 07-08	\$700,000	\$72,100	\$3,823,218	\$19,706,467
FY 08-09	\$795,000	\$118,620	\$3,798,023	\$20,491,125
FY 09-10p	\$785,000	\$94,000	4,040,577	\$20,939,244



Comparison of Personnel by Department

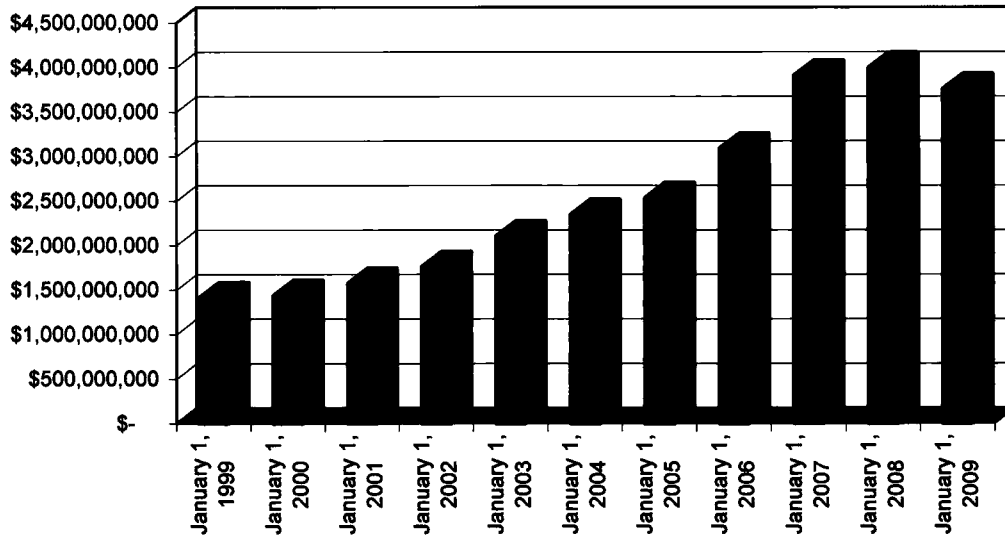
Department	Division	Adopted FY 07-08	Adopted FY 08-09	Proposed FY 09-10
<i>Legislative</i>	Town Council	0.50	0.50	0.50
	Town Clerk	2.00	2.00	2.00
	Town Attorney	0.50	0.50	0.50
	Subtotal	3.00	3.00	3.00
<i>Town Manager</i>	Town Manager	1.50	1.50	1.50
	Administrative Services	2.00	2.00	2.00
	Public Information	1.00	1.00	1.00
	Information Technology	2.00	2.00	2.00
	Subtotal	6.50	6.50	6.50
<i>Finance</i>	Administration	3.00	3.00	3.00
	Disbursement Operations	1.625	1.625	1.625
	Purchasing	1.625	1.625	1.625
	Central Services	1.00	1.00	1.00
	Revenue Operations	3.50	3.50	3.50
	Subtotal	10.75	10.75	10.75
<i>Police</i>	Administration	3.00	3.00	3.00
	Patrol	21.00	21.00	21.00
	Communications	11.00	11.00	11.00
	Community Services	1.00	1.00	1.00
	Traffic	6.00	6.00	6.00
	Personnel/Accreditation/Animal Control	1.00	1.00	1.00
	Investigations	9.00	9.00	9.00
	Subtotal	52.00	52.00	52.00
<i>Public Works</i>	Administration	6.50	6.50	6.50
	Street Maintenance	15.00	15.00	15.00
	Vehicle Maintenance	9.00	9.00	9.00
	General Maintenance	8.00	8.00	8.00
	Sanitation	14.00	14.00	14.00
	Traffic Engineering	2.00	2.00	2.00
	Subtotal	54.50	54.50	54.50
<i>Parks and Recreation</i>	Administration	4.75	4.75	4.75
	Parks Maintenance	10.00	10.00	10.00
	Community Center Operations	4.50	4.50	4.50
	Teen Center	1.50	1.50	1.50
Subtotal	20.75	20.75	20.75	
<i>Planning and Zoning</i>	Planning and Zoning	7.00	7.00	7.00
	Subtotal	7.00	7.00	7.00
GENERAL FUND TOTAL		154.50	154.50	154.50
<i>Water and Sewer</i>	Operations and Maintenance	14.50	14.50	14.50
	Meter Maintenance and Reading	4.00	4.00	4.00
	Billing/Customer Service	2.00	2.00	2.00
	WATER & SEWER FUND TOTAL	20.50	20.50	20.50
GRAND TOTAL		175.00	175.00	175.00

Note: A number less than one indicates a part time position

Assessed Value of Real Property

<i>Fiscal Year</i>	<i>Actual Value</i>
January 1, 1999	1,415,739,607
January 1, 2000	1,440,560,665
January 1, 2001	1,578,175,115
January 1, 2002	1,763,508,834
January 1, 2003	2,105,472,547
January 1, 2004	2,350,351,766
January 1, 2005	2,539,409,774
January 1, 2006	3,093,158,475
January 1, 2007	3,912,080,460
January 1, 2008	4,000,023,980
January 1, 2009	3,760,518,320

10 Year History of Assessed Value of Real Property

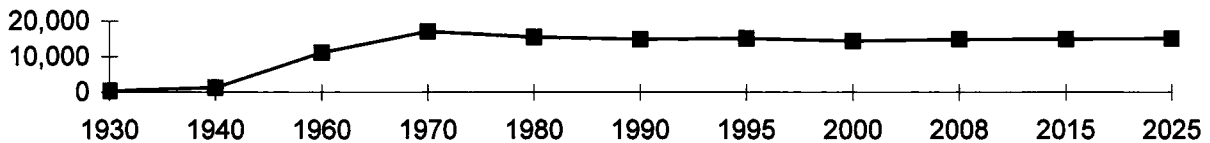


Population

Historical and Projected Growth

Year	Population
1930	317
1940	1,237
1960	11,140
1970	17,152
1980	15,469
1990	14,852
1995	15,099
2000	14,453
2008	14,873
2015	14,985
2025	15,100

Historical and Projected Population



Vienna is fixed in size with its boundaries set and no opportunity nor desire to grow into a large metropolitan area. As a result, its population should remain steady as it is generally a bedroom community of single family residences.

Population by Race

White	81.10%
Asian	9.50%
Hispanic	7.40%
Black	3.40%
American Indian	0.20%
Other	2.70%
Two or more races	3.10%

Distribution by Age

Age	Number
0-10yrs.	13.10%
10-19	12.20%
20-34	15.60%
35-44	18.30%
45-54	16.00%
55-64	11.20%
65-74	8.20%
Over 75	5.40%

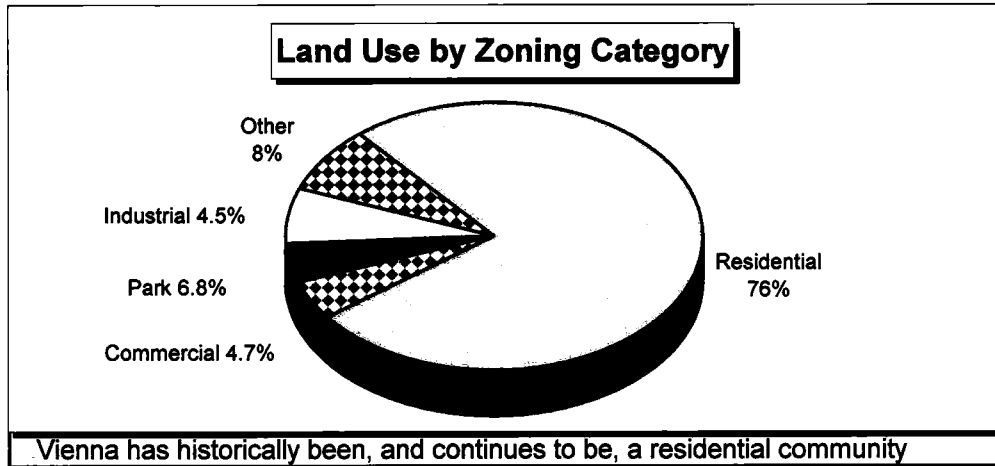
Total Households	5,331	Average Household Size	2.71 persons
Percent Families	74.70%	Average Family Size	3.08 persons

Median Household Income	\$85,519	Median Family Income	\$93,049
Mean Household Income	\$101,729	Per Capita Income	\$37,153

Land Use and Housing

Land Use by Zoning Category

Category	Acres Zoned
Residential	2143.76
Commercial	132.14
Industrial	128.31
Park	192.73
Other	224.96



Housing Units

Type	Number of Units
Single Family	4,491
Apartment	313
Townhouse	422
Condominium	279

